Walker County 2020 Report on Projects Funded Through Special Purpose Local C (2014 Referendum) As of December 31, 2020

| Project | Approved in | Original | Current | Am | | Amount |
|-----------------------------------|-------------|-------------|-------------|----------------|-----------------|-----------------|
| · | 2013 for | Estimated | Estimated | Year 1 | Year 2 | Year 3 |
| | 2014 SPLOST | Cost | Cost | 2014 | 2015 | 2016 |
| Industrial Park | 2013 | \$6,600,000 | \$6,600,000 | \$4,268,831 | | |
| Road resurfacing and | | | | | | |
| other capital roadwork | | | | | | |
| improvments | 2013 | 9,100,000 | 9,100,000 | \$2,600,003 | \$1,500,449 | \$1,343,321 |
| | | | | | | |
| Equipment and vehicles | | | | | | |
| for law enforcement, | 0040 | 4 000 000 | 4 000 000 | CO 440 | #205 007 | # 00.407 |
| including sheriff's cars | 2013 | 1,900,000 | 1,900,000 | \$8,119 | \$385,097 | \$62,137 |
| Bridges, right of way | | | | | | |
| acquisition, development | | | | | | |
| and maintenance of both | | | | | | |
| vehicular and pedestrian | | | | | | |
| corridors | 2013 | 250,000 | 250,000 | \$45,960 | | |
| Emergency services | | , | , | + -, | | |
| equipment including | | | | | | |
| vehicles, fire hydrants | | | | | | |
| and radio repearter for E- | | | | | | |
| 911 | 2013 | 1,000,000 | 1,000,000 | \$953,367 | \$19,821 | |
| Shooting range for | | | | | | |
| Sheriff's office | 2013 | 30,000 | 30,000 | | | |
| State Patrol bar code | | | | | | |
| and driver's license | | | | | | |
| readers equipment and | 2042 | 20,000 | 20,000 | #20.000 | | |
| 10 assault rifles Industrial park | 2013 | 30,000 | 30,000 | \$30,000 | | |
| development | 2013 | 1,300,000 | 1,300,000 | \$594,330 | \$8,624,404 | -\$117,709 |
| Library - Lafayette | 2010 | 1,300,000 | 1,500,000 | ψ55-1,550 | ψ0,02+,+0+ | Ψ117,703 |
| project | 2013 | 300,000 | 300,000 | \$349,118 | \$158,055 | |
| Library - Rossville | | , | , | . , | . , | |
| project | 2013 | 600,000 | 600,000 | | | |
| Multipurpose emergency | | | | | | |
| facility - Mt Pleasant | | | | | | |
| community | 2013 | 400,000 | 400,000 | | | |
| Multipurpose emergency | | | | | | |
| facility - Hinkle | | | | | . | . |
| community | 2013 | 250,000 | 250,000 | \$26,326 | \$744,515 | \$324,056 |
| Multipurpose emergency | | | | | | |
| facility & community | | | | | | |
| center - Cedar Grove | | | | | | |
| community | 2013 | 1,500,000 | 1,500,000 | \$23,527 | \$733,191 | \$690,590 |
| Recreation facilities | 2013 | 1,000,000 | 1,000,000 | \$385,970 | \$226,209 | \$5,405 |
| | 2010 | .,000,000 | .,000,000 | Ψ000,010 | Ψ==0,200 | ΨΟ, 100 |

| Water & sewer improvements including but not limited to completion of water project in East & West | | | | | | |
|--|------|-----------|-----------|-------------|-----------|----------|
| Armuchee | 2013 | 2,000,000 | 2,000,000 | \$1,948,902 | \$515,624 | |
| Office equipment & furnishings including accounting system for county business and | | | | | | |
| finance | 2013 | 140,000 | 140,000 | | \$135,612 | \$36,505 |

Option Sales Tax

| Evnanda | Curplus | | | |
|----------|-----------|--------|--------|---------|
| Expended |))/ = |)/ O | \ | Surplus |
| Year 4 | Year 5 | Year 6 | Year 7 | Funds |
| 2017 | 2018 | 2019 | 2020 | |
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